SANTA MARIA NURSING HOME

430 S CLAY ST

GREEN BAY 54301 Phone: (920) 432-5231		Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/04):	50	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	50	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	42	Average Daily Census:	44

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	१
Home Health Care	No	Primary Diagnosis	*	Age Groups	*	Less Than 1 Year	31.0
Supp. Home Care-Personal Care	No					1 - 4 Years	59.5
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	11.9	More Than 4 Years	9.5
Day Services	No	Mental Illness (Org./Psy)	50.0	65 - 74	16.7		
Respite Care	No	Mental Illness (Other)	2.4	75 - 84	21.4		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	45.2	**********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	4.8	Full-Time Equivaler	nt
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Re	esidents
Home Delivered Meals	No	Fractures	4.8		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	16.7	65 & Over	88.1		
Transportation	No	Cerebrovascular	11.9			RNs	15.1
Referral Service	No	Diabetes	0.0	Gender	%	LPNs	6.9
Other Services	No	Respiratory	0.0			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	14.3	Male	31.0	Aides, & Orderlies	54.2
Mentally Ill	No			Female	69.0	İ	
Provide Day Programming for			100.0	İ		İ	
Developmentally Disabled	No				100.0		

Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care	L		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	3	12.0	149	0	0.0	0	1	6.3	155	0	0.0	0	0	0.0	0	4	9.5
Skilled Care	1	100.0	296	22	88.0	126	0	0.0	0	15	93.8	145	0	0.0	0	0	0.0	0	38	90.5
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	1	100.0		25	100.0		0	0.0		16	100.0		0	0.0		0	0.0		42	100.0

Admissions, Discharges, and		Percent Distributior	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04			
Deaths During Reporting Period		% Needing								
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of			
Private Home/No Home Health	12.5	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents			
Private Home/With Home Health	4.2	Bathing	7.1		45.2	47.6	42			
Other Nursing Homes	12.5	Dressing	11.9		64.3	23.8	42			
Acute Care Hospitals	68.8	Transferring	16.7		54.8	28.6	42			
Psych. HospMR/DD Facilities	0.0	Toilet Use	11.9		61.9	26.2	42			
Rehabilitation Hospitals	0.0	Eating	40.5		47.6	11.9	42			
Other Locations	2.1	******	******	*****	******	******	******			
Total Number of Admissions	48	Continence		%	Special Treatmen	ts	%			
Percent Discharges To:		Indwelling Or Extern	nal Catheter	7.1	Receiving Resp	iratory Care	2.4			
Private Home/No Home Health	23.4	Occ/Freq. Incontiner	nt of Bladder	57.1	Receiving Trac	heostomy Care	0.0			
Private Home/With Home Health	19.1	Occ/Freq. Incontiner	nt of Bowel	28.6	Receiving Suct	ioning	0.0			
Other Nursing Homes	6.4	į			Receiving Osto	my Care	2.4			
Acute Care Hospitals	8.5	Mobility			Receiving Tube	Feeding	7.1			
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0		anically Altered Diets	26.2			
Rehabilitation Hospitals	2.1	į -				-				
Other Locations	8.5	Skin Care			Other Resident C	haracteristics				
Deaths	31.9	With Pressure Sores		2.4	Have Advance D	irectives	73.8			
Total Number of Discharges		With Rashes		0.0	Medications					
(Including Deaths)	47	İ			Receiving Psyc	hoactive Drugs	66.7			

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

*************	******	*****	******	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	88.0	88.5	0.99	89.0	0.99	90.5	0.97	88.8	0.99
Current Residents from In-County	92.9	80.0	1.16	81.8	1.14	82.4	1.13	77.4	1.20
Admissions from In-County, Still Residing	22.9	17.8	1.29	19.0	1.20	20.0	1.15	19.4	1.18
Admissions/Average Daily Census	109.1	184.7	0.59	161.4	0.68	156.2	0.70	146.5	0.74
Discharges/Average Daily Census	106.8	188.6	0.57	163.4	0.65	158.4	0.67	148.0	0.72
Discharges To Private Residence/Average Daily Census	45.5	86.2	0.53	78.6	0.58	72.4	0.63	66.9	0.68
Residents Receiving Skilled Care	100	95.3	1.05	95.5	1.05	94.7	1.06	89.9	1.11
Residents Aged 65 and Older	88.1	92.4	0.95	93.7	0.94	91.8	0.96	87.9	1.00
Title 19 (Medicaid) Funded Residents	59.5	62.9	0.95	60.6	0.98	62.7	0.95	66.1	0.90
Private Pay Funded Residents	38.1	20.3	1.88	26.1	1.46	23.3	1.64	20.6	1.85
Developmentally Disabled Residents	0.0	0.9	0.00	1.0	0.00	1.1	0.00	6.0	0.00
Mentally Ill Residents	52.4	31.7	1.65	34.4	1.52	37.3	1.40	33.6	1.56
General Medical Service Residents	14.3	21.2	0.67	22.5	0.63	20.4	0.70	21.1	0.68
Impaired ADL (Mean)	55.7	48.6	1.15	48.3	1.15	48.8	1.14	49.4	1.13
Psychological Problems	66.7	56.4	1.18	60.5	1.10	59.4	1.12	57.7	1.16
Nursing Care Required (Mean)	5.1	6.7	0.76	6.8	0.74	6.9	0.73	7.4	0.68